MOVING FORWARD PLAN

A plan for traffic.
A plan for the future.
THE MOVING FORWARD PLAN

is a proposed investment in our regional transportation system.

It’s designed to improve the ways we move, with advancements in service and accessibility.
NOTE: The lines on this map for METRORapid and METRORail are not intended to reflect final routes along a given street. The actual routes will be determined only after extensive community involvement and alternatives analysis.
The goal of the METRONext Moving Forward Plan is to expand different types of service to improve travel in our growing region.

**PROPOSED INVESTMENTS**

- **110 mi.** of Regional Express Network, including two-way HOV Lanes
- **21** new or improved Park & Rides and Transit Centers
- **16 mi.** of light rail with a METRORail extension to Hobby Airport
- **75 mi.** of new METRO Rapid bus service that operates like light rail, including an extension to Bush Airport
- **290 mi.** of BOOST and Signature bus service, plus accessibility and usability improvements for the disabled and seniors
KEY FINANCIAL ASSUMPTIONS

FUNDING SOURCES:

$3.5B
IN BONDING AUTHORITY
+ Federal Grants
+ Local Funds

GENERAL MOBILITY PROGRAM EXTENDED THROUGH 2040

Debt issued as necessary based on financial realities at time of issuance and under restrictions in covenants.

Repaid by existing sales tax revenues, based on Dr. Bill Gilmer’s projections (Institute for Regional Forecasting, Bauer College of Business).

NO TAX INCREASE

VISIT METRONEXT.ORG FOR FURTHER INFORMATION
MOVING FORWARD PLAN

IF YOU DRIVE,
the goal is to take more cars off the road.

IF YOU RIDE,
the plan is designed to offer new service and travel options.

METRO
will continue to fund roadway projects as part of its General Mobility Program with local governments.
The following explains what will be on the ballot for **NOVEMBER 5, 2019**.

**EXHIBIT C**

**Ballot Proposition**

**METROPOLITAN TRANSIT AUTHORITY OF HARRIS COUNTY, TEXAS**

**PROPOSITION A**

[ ] FOR  

- IN ORDER TO ENHANCE MOBILITY AND EASE TRAFFIC CONGESTION WITHIN METRO’S TERRITORY AND SERVICE AREA, WITH NO RESULTING INCREASE IN THE CURRENT RATE OF METRO’S SALES AND USE TAX, AUTHORIZATION OF METRO TO ISSUE BONDS, NOTES AND OTHER OBLIGATIONS PAYABLE, IN WHOLE OR IN PART, FROM 75% OF METRO’S SALES AND USE TAX REVENUES IN AN AGGREGATE PRINCIPAL AMOUNT NOT TO EXCEED $3,500,000,000, FOR METRO’S TRANSIT AUTHORITY SYSTEM, INCLUDING CREATION OF “METRORAPID” (A NEW BUS RAPID TRANSIT SYSTEM), IMPROVEMENTS TO METRO’S REGIONAL EXPRESS NETWORK OF TWO-WAY HIGH OCCUPANCY VEHICLE LANES AND DIAMOND LANES, CONSTRUCTION OF A PHASE III OF METRORAIL AND RELATED PARKING FACILITIES, IMPLEMENTATION OF BOOST & SIGNATURE SERVICE AND OTHER METRO BUS SERVICES, SYSTEM ENHANCEMENTS (INCLUDING ACCESSIBILITY TO BUS STOPS FOR SENIORS, THE DISABLED AND OTHERS) AND CONSTRUCTION OF NEW FACILITIES, KNOWN COLLECTIVELY AS THE METRONEXT PLAN (WHICH PLAN IS MORE PARTICULARLY DESCRIBED IN EXHIBIT A OF METRO RESOLUTION NO. 2019-71), APPROVAL OF SUCH PLAN AND THE CONSTRUCTION OF A PHASE III OF METRO’S RAIL SYSTEM FOR PURPOSES OF THE CITY CHARTER OF THE CITY OF HOUSTON, AND DEDICATION OF UP TO 25% OF METRO’S SALES AND USE TAX REVENUES THROUGH SEPTEMBER 30, 2040, TO STREET IMPROVEMENTS, MOBILITY PROJECTS AND OTHER FACILITIES AND SERVICES, AS AUTHORIZED BY LAW.

[ ] AGAINST

**IN SUMMARY:**

This plan will not increase taxes.

In the November 5, 2019 referendum, METRO is seeking authority to borrow up to $3.5 billion, repayable by future METRO revenue.

METRO will continue to contribute to the General Mobility Program through 2040.
Our region’s population is expected to grow from 7 million to 10 million people in the next 20 years, and the METRONext Moving Forward Plan is designed to help ease traffic congestion.

Its goal is to give you more ways to move around our region with no tax increase.

ELECTION DAY IS NOVEMBER 5, 2019